

# Board of Education Meeting

Budget Discussion

# Budget Calendar

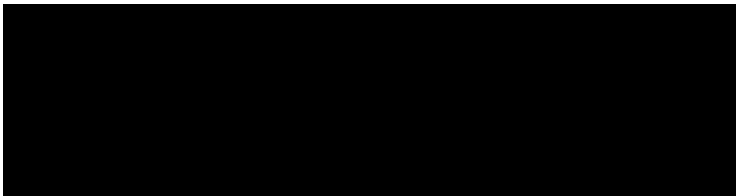
**January** t Board of Education (BOE) Retreat

**January & February** t Input from Directors and Department Supervisors

**March** t Present Budget Request to BOE

**April** t Adoption of GCS Budget Request





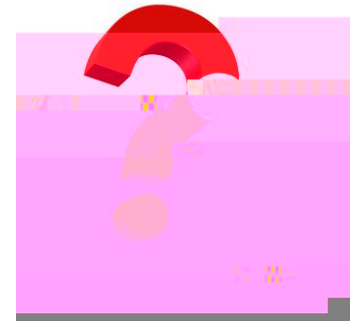
# Budget Process

Some of the decisions that need to be made:

What new initiatives and/or expansions should be funded?

Which existing programs should be modified and/or eliminated?

How do we best realize cost savings?



# Budget Process

## Solicit input from Stakeholders

Monitor effectiveness of current budget

Attend budgeting seminars, read trade organization materials, analyze historical budgets

Identify funding priorities

Communicate results to Superintendent and BOE for further direction

# Stakeholders

District Leadership

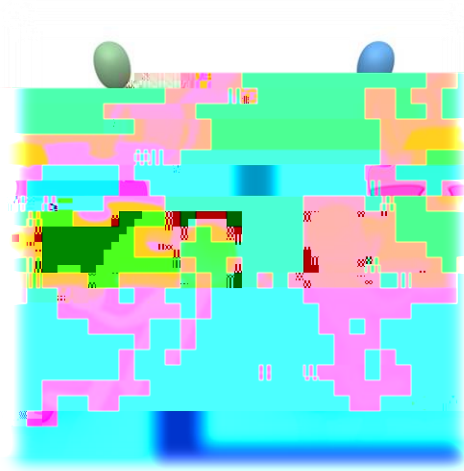
School Administrators

Teachers

Parents

Students

Public



# Budget Survey Calendar

DATE	DESCRIPTION
December 9, 2022	Send budget questionnaire to Leadership and Directors
December 9, 2022	Send budget questionnaire to all Principals and Assistant Principals
December 19, 2022	Send budget questionnaire to all members of the Teacher Advisory Committee and all Pinnacle Leaders
December 19, 2022	Send budget questionnaire to all members of the Superintendent's Student Advisory Council and the Superintendent's Parent Advisory Council
December 19, 2022	Post the budget questionnaire on the GCS website
January 2023	Board of Education Retreat - Present and discuss results of budget questionnaire

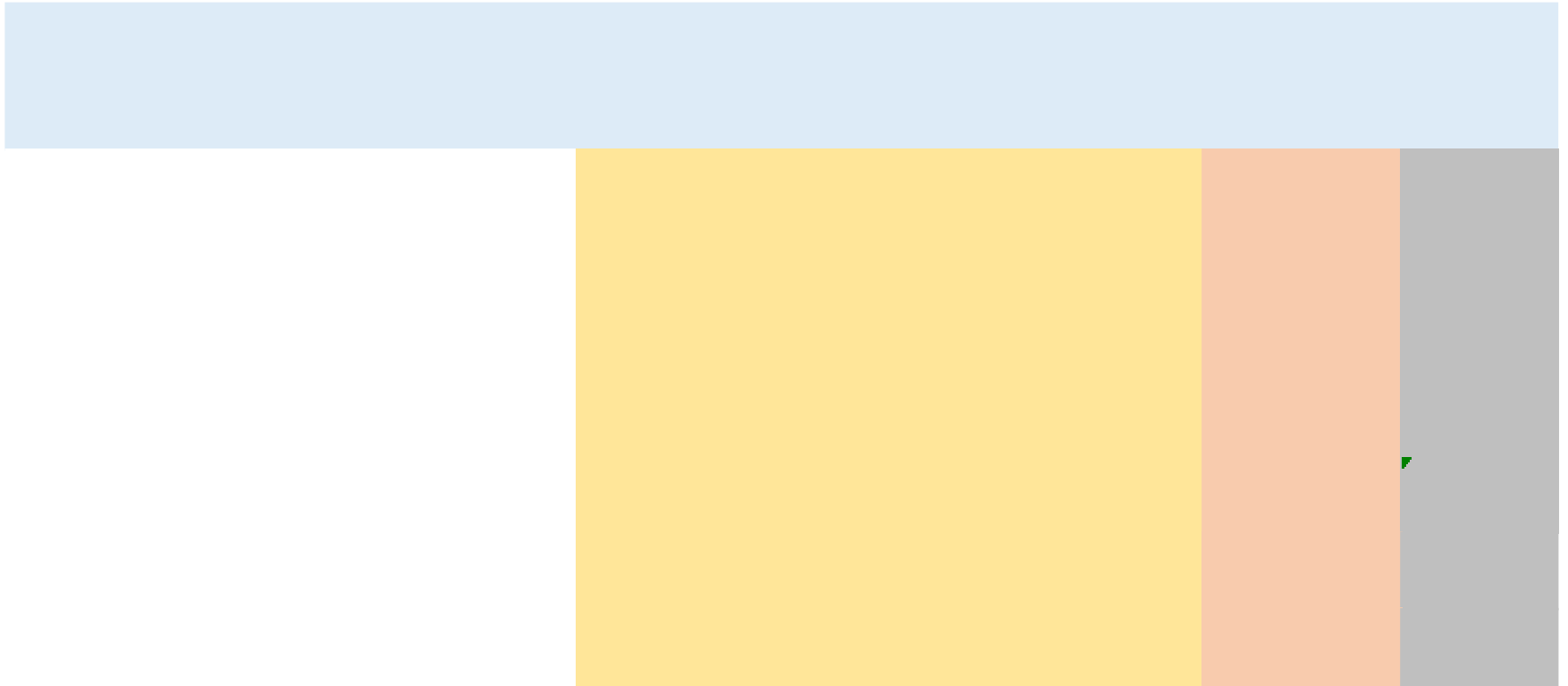
# Budget Survey Options

Increase Teacher Supplement  
Incr. Principal/AP Supplement  
Increase Classified Salaries  
Expand CTE Program Offerings  
Offer more Instructional Programs  
Expand AIG Program

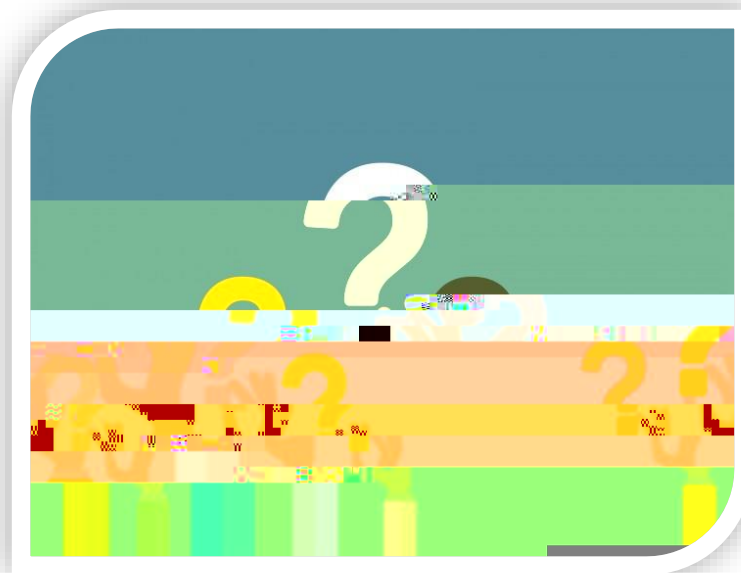
More Teacher Assistants  
Increase Student Support  
Increase Instructional Support  
More School Support Staff  
Provide more Computing Devices



# Budget Survey Results



**Questions?**



Gaston County Schools